


COUNTY OF
TWO HILLS

2022 BUDGET SUMMARY

Revenue - Operations

2022 BUDGET	
Taxes	-9,848,281
Administration	-118,350
Health/Safety	-5,000
Fire	-55,000
Emergency Management	-5,000
Public Works	-3,725,049
Water Department	-474,735
Sewer Department	-164,400
FCSS	-96,221
Development	-38,250
Agricultural Service Board	-208,407
Library	-5,852
Parks	-126,315
Bylaw	-5,000
Airport	0
Legislative	0

Revenue - Capital

Administration	0
Fire	0
Public Works	-889,638
Water Department	0
Sewer Department	0
Agricultural Service Board	0
Parks	0
Transfer Reserves	0
TOTAL	-15,765,498

Expenses - Operations

Requisitions - School/Eagle Hill Foundation	2,302,498
Administration	1,768,393
Health/Safety	46,000
Fire	418,764
Emergency Management	15,000
Public Works	9,488,342
Water Department	662,693
Sewer Department	366,338
FCSS	125,776
Development	71,402
Agricultural Service Board	702,634
Library	41,008
Parks	262,672
Bylaw	28,000
Airport	3,500
Legislative	371,745
RCMP Contract Protective Services	154,160

Expenses - Capital

Administration	-
Fire	15,000
Public Works	1,835,600
Water Department	-
Sewer Department	5,000
Agricultural Service Board	-
Parks	-
TOTAL	18,684,525